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**File ID:** 2023-00635

6/27/2023

**Consent Item 28.**

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**Park Impact Fee (PIF) Annual Report for Fiscal Year (FY) 2021/22 and Five-Year Findings  
(Noticed 6/9/2023)**

File ID: 2023-00635

**Location:** Citywide

**Recommendation:** Pass a Motion to accept the Park Impact Fee Report for Fiscal Year (FY) 2021/22 and approve the Five-Year Findings.

**Contact:** Sadie Sanchez, Senior Accountant Auditor, (916) 808-8040, [ssanchez@cityofsacramento.org](mailto:ssanchez@cityofsacramento.org); Shannon Brown, Assistant Director, (916) 808-6076, [sdbrown@cityofsacramento.org](mailto:sdbrown@cityofsacramento.org), Department of Youth, Parks & Community Enrichment

**Presenter:** None

**Attachments:**

- 1-Description/Analysis
- 2-PIF Annual Report for FY 2021/22

**Description/Analysis**

**Issue Detail:** PIF is established under Sacramento City Code Sections 18.56.210-250. Per the Mitigation Fee Act, Government Code Section 66006 and City Code Section 18.56.150, an annual report for this impact fee is required to be prepared and presented to the City Council. The report is to include information on the amount of the fees collected, expenditures and the remaining balance. In addition, Government Code Section 66001 requires the City to make findings with respect to that portion of the fees that remain unexpended. The *City of Sacramento PIF Report for FY 2021/22*, including the required five-year findings, is attached.

The Five-Year Findings include the following information, as required by Section 66001:

- The purpose to which the fee is to be put.
- The reasonable relationship between the fee and the purpose for which it was charged.

- All sources and amounts of funding anticipated to complete the financing of incomplete improvements, if any.
- The approximate dates on which the funding of incomplete improvements is expected to be deposited into the appropriate fund or account.

Pursuant to the Mitigation Fee Act, the PIF Report was made available to the public on June 9, 2023.

**Policy Considerations:** Providing parks and recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

**Economic Impacts:** Not applicable.

**Environmental Considerations:** This report concerns administrative activities that do not constitute a "project" as defined by the California Environmental Quality Act Guidelines Section 15378(b)(2) (Title 14 Cal. Code Reg. § 15000 et seq.).

**Sustainability:** Projects utilizing PIF funds are reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan, the Department of Youth, Parks, & Community Enrichment's Master Plan and Strategic Plan, and the 2035 General Plan. Development of parks utilizing PIF funds advance these plans by reducing air pollution, reducing water consumption, and expanding recreation opportunities. Park renovations and improvements utilizing PIF funds are also consistent with sustainable design and development standards.

**Commission/Committee Action:** Not Applicable.

**Rationale for Recommendation:** This is an annual impact fee report to City Council in compliance with the Mitigation Fee Act and the City Code.

**Financial Considerations:** The report provides a comprehensive accounting of the revenues, expenditures, and budgets of the PIF program for FY2021/22.

**Local Business Enterprise (LBE):** No goods or services are being purchased in association with this report.

# City of Sacramento

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## *Park Impact Fee Report and Five-Year Findings*

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**Fiscal Year**

**2021 - 2022**



Presented to City Council: June 27, 2023

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**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**EXECUTIVE SUMMARY**

The Park Impact Fee Report (Report) is a requirement under California Government Code 66006. The Report requirements are located on page 3. Every five years, a findings report is also required by California Government Code 66001. The five-year Report requirements are located on page 4. Supplemental reports have been included to detail revenues collected and expenditures made in each of the City's eight council districts. All financial information is shown for the fiscal year ended June 30, 2022. As of October 20<sup>th</sup>, 2013 revenues collected and expenditures made are recorded and shown by Council District rather than by the City's ten Community Plan Areas. (Note: With adoption of the City's 2030 General Plan on March 3, 2009, Resolution 2009-131, the number of Community Plan Areas was reduced from eleven to ten, effective April 3, 2009). The adoption of Ordinance No. 2017-00284 and Resolution No. 2017-0070 on February 14, 2017, removing Chapter 18.44 and adding Article II to Chapter 18.56 of the Sacramento City Code took effect on April 15, 2017.

The fees are assessed upon landowners developing new property and for certain renovations and modifications to existing buildings for any residential or nonresidential use. These fees are used to provide all or a portion of the funds necessary to design, construct, and install neighborhood and community park facilities. It is the intent and purpose of the City to allow development within the City on the condition that the owners of property under development pay the costs of such park development and the costs shall not become a responsibility of the City's general fund.

The Park Impact Fees collected from inception to October 20, 2013 are presented below by Community Plan Area:

<b>Community Plan Area</b>	<b>Revenue &amp; Interest</b>	<b>%</b>
<b>1-Central City</b>	<b>\$4,436,651</b>	<b>6.1</b>
<b>2-Land Park</b>	<b>433,802</b>	<b>.6</b>
<b>3-Pocket</b>	<b>2,193,551</b>	<b>3.0</b>
<b>4-South Area</b>	<b>9,553,723</b>	<b>13.1</b>
<b>5-Fruitridge/Broadway</b>	<b>2,648,822</b>	<b>3.6</b>
<b>6-East Sacramento</b>	<b>870,368</b>	<b>1.2</b>
<b>7-Arden/Arcade</b>	<b>304,496</b>	<b>.4</b>
<b>8-North Sacramento</b>	<b>3,894,345</b>	<b>5.3</b>
<b>9-South Natomas</b>	<b>4,531,649</b>	<b>6.2</b>
<b>10-North Natomas</b>	<b>40,321,829</b>	<b>55.4</b>
<b>11-Airport/Meadowview *</b>	<b>1,781,464</b>	<b>2.4</b>
<b>- Administrative</b>	<b>1,837,890</b>	<b>2.5</b>
<b>Total by Plan Area (Inception thru 10/20/13)</b>	<b>\$72,808,590</b>	<b>100.0</b>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

\*Note: As of 4/3/09, Plan Area 11 merged with Plan Area 4.

The Park Impact Fees collected from October 21, 2013 to June 30, 2022 are presented below by Council District:

<b>Council District</b>	<b>Revenue &amp; Interest</b>	<b>%</b>
<b>Council District 1</b>	<b>\$27,782,058</b>	<b>41.1</b>
<b>Council District 2</b>	<b>2,454,318</b>	<b>3.6</b>
<b>Council District 3</b>	<b>6,715,594</b>	<b>9.9</b>
<b>Council District 4</b>	<b>11,074,158</b>	<b>16.4</b>
<b>Council District 5</b>	<b>2,169,107</b>	<b>3.2</b>
<b>Council District 6</b>	<b>2,417,350</b>	<b>3.6</b>
<b>Council District 7</b>	<b>1,375,341</b>	<b>2.0</b>
<b>Council District 8</b>	<b>3,759,912</b>	<b>5.6</b>
<b>Citywide - Administrative</b>	<b>5,213,758 4,617,261</b>	<b>7.7 6.8</b>
<i><b>Total by Council District (10/21/2013 to 06/30/22)</b></i>	<b>\$67,578,858</b>	<b>100.0</b>

Park Impact Fees collected are accounted for by Council Districts and some districts are divided into multiple areas so that the fees collected are invested in parks within the service area for the developments that paid the fee. With Resolution No. 2021-0001, adopted December 16, 2021, City Council District Boundaries were updated pursuant to the Sacramento City Charter, the California Elections Code, and the 2020 United States Census. The Final District Map is presented in this report. Revenue originating from permit fees open after December 16, 2021 are reflected as collected in the updated Council District area based on the map presented. Expenses incurred from projects which began after the date of redistricting will be reflected in the updated council district boundaries fund balance, or the council district where the relative fees have been collected for projects that have been redistricted.

	<b>Revenue &amp; Interest</b>	<b>%</b>
<b>Total by Plan Area thru 10/20/13</b>	<b>\$72,808,590</b>	<b>51.9</b>
<b>Total by Council District (10/21/13-06/30/22)</b>	<b>67,578,858</b>	<b>48.1</b>
<i><b>Total Collected</b></i>	<b>\$140,387,448</b>	<b>100.0</b>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**ANNUAL REPORT REQUIREMENTS**

An annual report for the Park Impact Fee is required under the Mitigation Fee Act. The park fee revenues and expenditures are accounted for in Fund 3204, the Park Impact Fee Fund, but are allocated for projects based on the location of the development projects for which the fee was paid. The information required is presented below and includes the referenced attachments:

- A1. A brief description of the fee. – See **Page 1** for the Executive Summary and description of the fee and Note One on **Page 16** for additional explanation.
- A2. The amount of the fee. – see **Page 8** for the fee structure for the year ended June 30, 2022.
- A3. The beginning and ending balances of the fund. - See **Page 5** for the Balance Sheet at June 30, 2022.
- A4. The amount of revenue collected from the fee and the interest earned on the revenue – **See Page 6** for the Statement of Revenues, Expenditures, and Changes in Fund Balance for the fiscal year ended June 30, 2022.
- A5. Identification of each component of the infrastructure on which revenues from the fee were expended and the amount of the expenditures for each component, including the total percentage of cost of the component that was funded with the fee revenues. - See **Pages 10-15** for the capital improvement project report.
- A6. For each incomplete component of the infrastructure for which the city determines that sufficient funds have been collected to complete the financing of the component, identification of an approximate date by which construction of the component will commence. – See **Page 9** for a list projects presented in the 2022 Capital Improvement Program utilizing the fee.
- A7. The amount of refunds made in accordance with section 15.56.140 and any appropriations made in accordance with subsection 15.56.140.C.2.b. – See **Page 7** for detail on refunds made. Any appropriations made are included in the capital improvement project report.
- A8. The amount of the automatic annual adjustment made pursuant to Sacramento City Code section 18.56.120, including the basis of the calculation. – See **Page 8** for the adjusted fee schedule as of July 1, 2021.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**FIVE-YEAR REPORT REQUIREMENTS**

A report on five-year findings for the Park Impact Fee is required under the Mitigation Fee Act. The information required is presented below and includes the referenced attachments:

- A. Identify the purpose to which the fee is to be put. – See **Page 1** for Executive Summary and Note 1 on **Page 17**.
- B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged. – See **Page 1** for Executive Summary.
- C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified in paragraph (2) of subdivision (a) of the Code – See **Page 9** for information on Proposed Capital Improvement Projects
- D. Designate the approximate dates on which the funding referred to in subparagraph (c) of the Code is expected to be deposited into the appropriate account or fund. – See **Page 9** for information on Proposed Capital Improvement Projects.



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE FUND  
BALANCE SHEET  
June 30, 2022  
(in thousands)**

	<b>2022</b>
<b><u>ASSETS</u></b>	
Cash and investments held by City	\$ 27,288
Securities Lending Assets	
Receivables (net of allowances for uncollectibles)	
Accounts	5,658
Interest	79
Total assets	\$ 33,025
 <b><u>LIABILITIES AND FUND BALANCES</u></b>	
Liabilities:	
Securities lending liability	\$ 0
Accounts payable and accrued expenses	596
Deposits	0
Unearned revenue	930
Deferred inflow	1,959
Total liabilities	3,485
Fund balances:	
Restricted:	
For encumbrances	1,002
Unreserved:	
Designated for capital projects	9,750
Designated for subsequent years' expenditures	0
Undesignated	18,788
Total fund balances	29,540
Total liabilities and fund balances	\$ 33,025

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE FUND  
SCHEDULE OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES  
FOR THE FISCAL YEAR ENDING JUNE 30, 2022  
(in thousands)**

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	<b>2022</b>
Revenues:	
Charges for services	\$ -
Interest, rents and concessions	(1,405)
Community service fees	7,890
Contributions and donations	0
Total revenues	6,485
Expenditures:	
Current:	
Parks and recreation	737
Capital outlay	4,979
Principal	905
Interest and other charges	(6)
Total expenditures	6,615
Excess (deficiency) of revenues over (under) expenditure	(130)
Other financing sources (uses):	
Issuance of long-term debt	580
Total other financing sources (uses)	580
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	450
Fund balances, beginning of year	29,090
Fund balances, end of year	\$ 29,540

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REFUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
Refunds	<u>\$ 519,482</u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE FUND  
PARK IMPACT FEE STRUCTURE  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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FY 2021/2022 - Effective July 1, 2021							
Land Use	Basis	Central City and Housing Incentive Zones			Remainder of City		
		Neighborhood/ Community	Citywide Parks	Total	Neighborhood/ Community	Citywide Parks	Total
<b>Residential (per sq. ft.)</b>	<b>per sq. ft.</b>	\$1.16	\$0.70	\$1.86	\$1.95	\$0.99	\$2.94
Min (up to 750s.f.)	per unit	\$868	\$521	\$1,389	\$1,467	\$747	\$2,214
Max (2000s.f. and Larger)	per unit	\$2,315	\$1,390	\$3,705	\$3,912	\$1,991	\$5,903
<b>Retail/Commercial Svcs/Other</b>	per sq. ft.	\$0.10	\$0.07	\$0.17	\$0.34	\$0.14	\$0.48
<b>Commerical Office</b>	per sq. ft.	\$0.17	\$0.09	\$0.26	\$0.54	\$0.11	\$0.65
<b>Industrial</b>	per sq. ft.	\$0.04	\$0.13	\$0.17	\$0.15	\$0.04	\$0.19

**Note: A map of the PIF Rate Housing Incentive and Central City Incentive Zones is presented on Page 19.**

On July 1 of each fiscal year fees are adjusted by a factor equal to the percentage increase of the Construction Cost Index for San Francisco during the twelve months ended on the preceding March 1 of the prior fiscal year, as published by Engineering News Record/McGraw-Hill Construction Weekly (Automatic Annual Adjustment). In no event shall the adjustment reduce the fees below the fees established for the previous year. The fees may also be revised periodically by Council.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE FUND  
PARK IMPACT FEE 2022-2027 PROPOSED CAPITAL  
IMPROVEMENT PROGRAM**

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<u>CIP Number</u>	<u>Project Name</u>	<u>PIF Funding</u>	<u>Project Start Date</u>
L19109210	BLACKBIRD PARK PHASE 2	\$800,000	7/1/2022
L19115100	WINNER'S CIRCLE PARK	\$100,000	7/1/2022
L19144100	OAKBROOK PARK IMPROVEMENTS	\$600,000	7/1/2022
L19162500	SOUTHSIDE PARK IMPROVEMENTS	\$100,000	7/1/2022
L19188100	EAST PORTAL PARK RESTROOM RENOVATION	\$150,000	7/1/2022
L19300000	CITYWIDE PARK IMPROVEMENT PROGRAM	\$750,000	N/A
L19911300	D5 CDBG MANGAN AND CHORLEY PARK IMPROVEMENTS	\$30,000	7/1/2022
L19911400	D6 CDBG MEDIAN PARK MP, NUNN PLAYGROUND, CAMELLIA PARK IRRIGATION	\$45,000	7/1/2022
L19911500	LAWRENCE PARK IMPROVEMENTS	\$50,000	7/1/2022
L19920000	ART IN PUBLIC PLACES PROGRAM	\$50,000	N/A

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2022

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)		
B15000100	C	BOYS AND GIRLS CLUB	\$ 370,615	\$ 370,615	\$ 370,615	\$ -	\$ 870,615	42.6%
B18217000	C	K STREET STREETScape	400,000	400,000	400,000	-	400,000	100.0%
B18430000	C	DOCKS PROMENADE CONSTRUCTION	500,000	500,000	499,999	-	4,950,111	10.1%
C13000600	C	HAGGINWOOD REHABILITATION	63,317	63,317	63,317	-	3,417,994	1.9%
C15000100	C	MANGAN PARK REMEDIATION	90,000	90,000	90,000	-	982,847	9.2%
G22146900	C	FLORIN - MEADOWVIEW TOD	50,000	50,000	50,000	-	350,000	14.3%
K15125102	C	CERVANTES PARK IMPROVEMENTS	277,580	277,580	277,580	-	411,200	67.5%
L13000103	C	OAK PARK CC PH II B	80,614	80,614	80,614	-	1,175,381	6.9%
L13000200	C	COLONIAL PARK CLUB HOUSE	16,550	16,550	16,550	-	10,821,323	0.2%
L19000001	C	WITTER RANCH PK PICNIC AREA	6,500	6,500	6,500	-	6,946	93.6%
L19000201	C	CD3 - SISTER CITIES TREE GROVE	5,000	5,000	5,000	-	5,000	100.0%
L19000303	C	GRANT PARK RESTROOM DEMO	15,759	15,759	15,758	-	74,071	21.3%
L19000307	C	BROOKS TRUITT DOG PARK SHADE STRUCTURE	35,000	35,000	35,000	-	35,000	100.0%
L19000400	C	CD5 PARK PROJECTS	544	544	543	-	29,387	1.9%
L19000401	C	CD5 - MCCLATC HY BASKETBALL SAFETY	924	924	923	-	25,872	3.6%
L19000701	C	CD 8 - SHASTA PK REPAIRS	2,500	2,500	2,500	-	2,500	100.0%
L19001200	C	SAC NORTHERN PARKWAY BIKE TRAIL	170,930	170,930	170,930	-	1,973,870	8.7%
L19001500	C	DISTRICT 4 PARK STUDY	21,084	21,084	21,084	-	21,084	100.0%
L19002000	C	NSA PA 1	30,000	30,000	30,000	-	195,006	15.4%
L19002100	C	NSA PA 2	30,000	30,000	30,000	-	157,353	19.1%
L19002200	C	NSA PA 3	30,000	30,000	30,000	-	150,000	20.0%
L19002300	C	NSA PA 4	30,000	30,000	30,000	-	150,882	19.9%
L19003000	C	SPORTS COURT REHAB	2,000	2,000	2,000	-	315,108	0.6%
L19003100	C	CURTIS PARK TENNIS CT	10,281	10,281	10,281	-	91,900	11.2%
L19004700	C	RIVER OTTER PK BASKETBALL COURT	42,706	42,706	42,706	-	142,706	29.9%
L19005000	C	BILL CONLIN YOUTH SPT PH3	48,961	48,961	48,961	-	731,057	6.7%
L19005102	C	CONLIN PK-PARKING LOT GATES	101,250	101,250	101,250	-	101,250	100.0%
L19005103	C	CONLIN SPORTS COMPLEX PLYGD	278,475	278,475	278,475	-	322,391	86.4%
L19005104	C	CONLIN PARK PAVING REPAIRS	14,388	14,388	14,388	-	14,388	100.0%
L19005105	C	CONLIN DOG PARK SHADE STRUCTURE	25,146	25,146	25,146	-	25,146	100.0%
L19007000	C	CENTRAL IRRIGATION INFRA	34,160	34,160	34,160	-	60,988	56.0%
L19007100	C	SYCAMORE PARK IMPROVEMENTS	65,000	64,377	64,377	-	65,000	99.0%
L19007101	C	SYCAMORE PK-PICKLE BALL COURT	4,000	3,883	3,883	-	4,000	97.1%
L19007200	C	SYCAMORE PARK TENNIS COURTS	352,200	352,200	352,200	-	352,200	100.0%
L19009101	C	EVENTIDE NEIGHBORHOOD PARK	54,754	54,754	54,754	-	54,754	100.0%
L19011800	C	BROOKS TRUITT PARK	392,000	392,609	392,609	-	1,134,400	34.6%
L19011900	C	19TH & Q ST PK COMMUNITY GARDEN	60,000	46,000	46,000	-	196,000	23.5%
L19012100	C	19TH AND Q STREET MASTER PLAN	50,113	50,113	50,113	-	50,113	100.0%
L19012300	C	TRIANGLE PARK RENOVATION	22,540	21,458	21,458	-	135,694	15.8%
L19012400	C	LAWRENCE TEMPLE, COLONIAL PKs	2,985	2,888	2,888	-	25,480	11.3%
L19012401	C	LAWRENCE PARK RENOVATION	13,150	11,265	11,265	-	81,748	13.8%
L19012900	C	LAND PARK PONDS	35,624	35,624	35,624	-	796,876	4.5%
L19013000	C	PA1 PARK SIGN REPLACEMENT	3,623	3,623	3,623	-	45,000	8.1%
L19013100	C	PA8 PARK SIGN REPLACEMENT	3,434	3,434	3,434	-	62,733	5.5%
L19013600	C	ROOSEVELT PARK FACE LIFT	3,700	1,856	1,856	-	55,264	3.4%
L19013901	C	DISTRICT 7 POCKET CANAL PILOT	14,000	14,219	14,219	-	14,219	100.0%
L19015000	C	ADA TRANSACTION PLAN DEV	30,000	30,000	30,000	-	85,583	35.1%
L19017501	C	TOWNSHIP 9-DPW INSPECTION	20,144	996	996	-	10,105	9.9%
L19018500	C	PARKEBRIDGE PARK	-	111	111	-	19,759	0.6%
L19019000	C	MCKINLEY VILLAGE PARKS	61,674	61,674	61,674	-	99,274	62.1%
L19019001	C	MCKINLEY VILLAGE POST PARK	680,741	680,741	680,741	-	680,741	100.0%
L19019100	C	R BURNETT MILLER PARK & ESS PK	42,436	42,436	42,436	-	42,436	100.0%
L19100100	C	24TH ST BYPASS	521,512	521,512	521,512	-	625,030	83.4%
L19100109	C	24TH ST PK - APP	32,974	32,974	32,974	-	32,974	100.0%
L19100200	C	24TH ST BYPASS PH2 DES & CON	53,000	53,000	52,609	-	102,194	51.9%
L19101000	C	VALLEY HI PARK IMPROVEMENTS	30,000	31,500	31,492	-	237,059	13.3%
L19101200	C	MULTI-WATER SITE IMPROVEMENTS	3,029	3,028	3,028	-	403,026	0.8%
L19101500	C	AIRPORT PK LITTLE LEAGUE RR	213,231	213,231	213,231	-	213,231	100.0%
L19102000	C	AIRFIELD PARK DEV (TK)	10,466	10,466	10,466	-	10,466	100.0%
L19102009	C	AIRFIELD PARK - APP	3,935	3,935	3,935	-	3,935	100.0%
L19103100	C	AIRPORT LITTLE LEAGUE PK LOT	256,000	256,000	256,000	-	450,393	56.8%
L19103300	C	4TH AVE PARK PLAYGROUND	5,212	5,212	5,212	-	266,992	2.0%
L19104000	C	ALDER PARK 11C	525,474	525,474	525,474	-	525,474	100.0%
L19104500	C	ALI YOUSSEFI SQ/ST ROSE OF LIMA	65,498	65,498	65,498	-	96,498	67.9%
L19105000	C	ARMY DEPOT SPORTS FIELD	90,000	90,000	90,000	-	115,000	78.3%
L19106000	C	BAER (MAX) PK IMPROVEMENTS	590,044	590,044	590,044	-	804,396	73.4%
L19107100	C	BANNON CREEK PLYGRD RENOVATION	137,200	142,430	142,430	-	142,430	100.0%
L19108000	C	BARANDAS PARK DEV	191,841	191,841	191,841	-	209,406	91.6%
L19108400	C	DISTRICT 5 PLAYGROUND, SPORTS COURT	18,759	18,759	18,759	-	18,759	100.0%
L19108500	C	CABRILLO AND KEMBLE PARKS PLAYGROUND	457,465	466,722	466,722	-	466,722	100.0%
L19109000	C	BELLE COOLEDGE PICNIC	45,387	45,387	45,387	-	157,508	28.8%
L19109100	C	BELLE COOLEDGE IMP	39,232	38,716	38,716	-	39,538	97.9%
L19109101	C	B COOLEDGE DOG PARK FOUNTAIN	693	693	693	-	18,458	3.8%
L19109200	C	BLACKBIRD PARK PHASE 1	4,499,592	4,499,592	4,499,592	-	4,499,592	100.0%
L19109300	C	BELLE COOLEDGE STAGE/AMPITHEATRE	97,735	97,735	97,735	-	112,735	86.7%
L19111000	C	BURBERRY COMM PARK 9A	60	60	60	-	139,778	0.0%
L19111001	C	BURBERRY PARK PH2	653,700	653,700	653,700	-	1,249,500	52.3%
L19111009	C	BURBERRY COMM PARK - APP	31,216	31,216	31,216	-	31,216	100.0%
L19111100	C	JOHNSTON PARK PLAYGROUND RENO	200,000	230,646	230,646	-	231,810	99.5%
L19111200	C	PLAZA CERVANTES IMPROVEMENTS	1,000	1,000	1,000	-	1,000	100.0%
L19111500	C	COLONIAL PARK PLAYGROUND RENOVATION	182,730	179,468	179,468	-	238,880	75.1%
L19111600	C	COLONIAL PARK SHADE STRUCTURE	35,000	25,950	25,950	-	47,000	55.2%
L19112000	C	CHARLIE JENSEN PARK	194,953	194,953	194,953	-	338,633	57.6%
L19112100	C	CHARLIE JENSEN PK IMPROVEMENT	87,785	87,785	87,785	-	87,785	100.0%
L19112200	C	JENSEN PK CPTED IMPROVEMENT	15,052	15,052	15,052	-	15,052	100.0%
L19113000	C	DEL PASO DISCGOLF	55,000	55,000	55,000	-	154,098	35.7%
L19114000	C	NUOVO PARK PLAYGROUND	221,833	221,833	221,833	-	349,738	63.4%
L19114100	C	DEL PASO MULTI-USE TRI IMP	80,798	80,798	80,798	-	338,993	23.8%
L19114200	C	DISTRICT 2 SMALL PARK PROJECTS	20,951	20,951	21,002	-	20,951	100.0%

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2022

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)		
L19115000	C	WINNERS CIRCLE PARK	311,340	311,340	311,340	-	1,062,871	29.3%
L19114000	C	DEL PASO NUEVO PLAYGROUND	221,833	221,833	221,833	-	349,738	63.4%
L19114100	C	DEL PASO MULTI-USE TRI IMP	80,789	80,789	80,789	-	338,993	23.8%
L19115009	C	DIXIEANNE TOT LOT DEV	15,500	15,500	15,500	-	30,000	51.7%
L19116000	C	EGRET PARK PH2	2,958	2,958	2,958	-	514,618	0.6%
L19116100	C	EGRET PARK MP REVISION	161	161	161	-	161	100.0%
L19116200	C	EGRET PARK RENOVATION	50,795	50,795	50,795	-	250,795	20.3%
L19116800	C	EAST LAWN CHILDRENS PARK IMP	154,403	154,403	154,403	-	238,984	64.6%
L19117000	C	FISHERMAN'S LAKE PARK DEV (TK)	1,679,356	1,679,356	1,679,356	-	2,966,456	56.6%
L19117009	C	FISHERMAN'S LAKE PARK - APP	37,200	37,200	37,200	-	37,200	100.0%
L19118000	C	FRANKLIN BOYCE PK MP	6,072	6,072	6,072	-	16,072	37.8%
L19118100	C	FRANKLIN BOYCE PARK	1,201,420	1,172,422	1,172,422	-	1,674,773	70.0%
L19118101	C	FRANKLIN BLVD FRONT IMP PH 1	140,000	135,229	135,229	-	970,348	13.9%
L19118102	C	FRANKLIN BLVD FRONT IMP PH 2	10,000	10,000	10,000	-	30,874	32.4%
L19118300	C	FREEMONT PARK PLAYGROUND RENOVATIONS	106,956	106,956	106,956	-	106,956	100.0%
L19118200	C	FRANKLIN BOYCE PARK PH 2	33,700	4,928	4,928	-	764,163	0.6%
L19119000	C	FREMONT PARK IMPROVEMENT	133,946	133,946	133,946	-	398,965	33.6%
L19119009	C	FREMONT PARK - APP	19,569	19,569	19,569	-	30,569	64.0%
L19119200	C	FREMONT PARK IMPROVEMENTS	196,000	190,559	190,559	-	193,197	98.6%
L19120000	C	GARCIA BEND IMPR	337,668	337,668	337,668	-	566,000	59.7%
L19121000	C	RIVER BIRCH PARK	994,199	110,061	110,061	-	110,062	100.0%
L19123000	C	HERITAGE PARKS 7A,9B & 9D (TK)	2,009,151	2,009,151	2,009,151	-	2,023,151	99.3%
L19123009	C	HERITAGE PARKS 7A,9B & 9D	35,000	35,000	35,000	-	35,000	100.0%
L19124000	C	JACINTO CREEK PARK DEV	868,925	868,925	868,925	-	1,138,925	76.3%
L19124009	C	JACINTO CREEK PARK - APP	26,075	26,075	26,075	-	46,075	56.6%
L19124500	C	JACINTO CREEK DOG PARK RENOVATION	51,661	51,661	51,661	-	51,661	100.0%
L19125000	C	JEFFERSON PK PLAYGROUND IMPR	81,968	81,968	81,968	-	518,324	15.8%
L19125100	C	JEFFERSON PARK MP & DEV	611,941	611,941	611,941	-	694,128	88.2%
L19125200	C	JEFFERSON PARK SITE IMPROVEMENTS	102,039	102,039	102,039	-	102,039	100.0%
L19126000	C	JOHNSTON PARK IMPROVEMENTS	28,000	28,000	28,000	-	109,275	25.6%
L19126500	C	RICHARDSON VILLAGE PLAYGROUND	200,000	200,000	200,000	-	200,000	100.0%
L19127009	C	KOKOMO PARK	46,600	46,600	46,600	-	46,600	100.0%
L19129000	C	LAWRENCE PARK IMPR	116,245	116,245	116,245	-	150,000	77.5%
L19129100	C	LAWRENCE PK PLAYGROUND RENO	123,005	120,711	120,711	-	123,005	98.1%
L19130009	C	LINDEN PARK 4B	30,364	30,364	30,364	-	30,364	100.0%
L19131000	C	MACKAY PARK DEV	184,208	184,208	184,208	-	486,321	37.9%
L19132000	C	MAGNOLIA PARK	1,217,796	1,217,796	1,217,796	-	2,172,280	56.1%
L19132009	C	MAGNOLIA PARK - APP	13,000	13,000	13,000	-	30,000	43.3%
L19133000	C	GOLDEN POPPY	782,240	782,240	782,240	-	869,660	89.9%
L19135000	C	MARSHALL PARK MASTER PLAN	21,510	21,510	21,440	-	405,000	5.3%
L19135500	C	MARSHALL PARK PLAYGROUND FENCE	20,000	17,598	17,598	-	17,598	100.0%
L19136000	C	MCCLATCHY PARK RENOVATION	488,867	488,867	488,867	-	1,211,314	40.4%
L19136001	C	MCCLATCHY PARK RENOVATION PH2	172,715	172,715	172,715	-	253,777	68.1%
L19136002	C	MCCLATCHY PK FM MKT PH2	353,774	355,618	355,618	-	408,904	87.0%
L19136003	C	MCCLATCHY PK DISC GOLF	30,000	18,894	18,894	-	30,000	63.0%
L19136005	C	MCCLATCHY PK MRKT-CM & LABOR COMP	5,870	5,870	5,870	-	5,870	100.0%
L19136007	C	MCCLATCHY PK RESTROOM DESIGN	50,000	50,000	50,000	-	50,000	100.0%
L19136100	C	MCCLATCHY PARK RESTROOM	63,795	60,429	60,429	-	327,694	18.4%
L19136101	C	MCCLATCHY PARK SECURITY	35,000	31,654	31,654	-	43,584	72.6%
L19136200	C	MCCLATCHY PARK BALLFIELDS	41,400	41,400	41,400	-	1,040,959	4.0%
L19136500	C	MCCLATCHY PK REDEV PROJECT	170,000	163,956	163,956	-	2,960,000	5.5%
L19137000	C	MCKINLEY PARK IMPRV PH2	41,905	41,905	41,905	-	610,846	6.9%
L19137001	C	MCKINLEY PK ROSE ARBORS	149,095	149,095	149,095	-	193,222	77.2%
L19137100	C	MCKINLEY PARK REHABILITATION	300,000	300,000	300,000	-	305,269	98.3%
L19137102	C	MCKINLEY PARK BALL WALL	38,313	38,313	38,313	-	38,313	100.0%
L19137100	C	MCKINLEY PARK REHABILITATION	300,000	300,000	300,000	-	305,269	98.3%
L19137101	C	MCKINLEY PARK IMP-TENNIS COURT	17,322	17,322	17,322	-	241,467	7.2%
L19137300	C	MCKINLEY PARK ROSE GARDEN REHAB	184,394	184,394	184,394	-	312,079	59.1%
L19137400	C	MCKINLEY PK PLAYGROUND REBUILD	232,000	242,000	242,000	-	775,426	31.2%
L19137500	C	MCKINLEY PARK PLAYGROUND RESTROOM	110,000	114,180	114,180	-	264,853	43.1%
L19137501	C	MCKINLEY PARK HISTORICAL RESTROOM	15,000	10,370	10,011	-	10,370	100.0%
L19137600	C	MCKINLEY PARK SHADE CANOPY	132,300	115,294	115,294	-	132,300	87.1%
L19137700	C	MCKINLEY PARK POND RENOVATION	59,714	55,668	55,668	-	562,955	9.9%
L19137710	C	MCKINLEY PARK POND LANDSCAPE	164,046	164,046	163,775	-	204,684	80.1%
L19137800	C	MCKINLEY PARK TRASH ENCLOSURES	30,889	30,889	30,847	-	36,920	83.7%
L19137900	C	MCKINLEY PARK RR GRINDER PUMP	67,165	67,165	67,165	-	104,341	64.4%
L19138000	C	MEADOWS PARK (TK)	27,111	27,111	27,111	-	27,111	100.0%
L19138500	C	MESA GRANDE PARK RENOVATION	60,000	62,220	62,220	-	264,242	23.5%
L19139000	C	MUIR CHILDREN'S PARK	35,780	35,780	35,780	-	704,102	5.1%
L19140000	C	NN REGIONAL PARK	206,828	206,828	206,828	-	3,565,430	5.8%
L19140009	C	NN REGIONAL PARK - APP	38,700	38,700	38,700	-	38,700	100.0%
L19140100	C	N. NATOMAS REG PARK DEV	3,920,000	3,949,465	3,949,465	-	5,372,472	73.5%
L19140201	C	NNRP - BALL FIELDS & STAGE	2,050,000	1,981,500	1,981,011	-	2,050,000	96.7%
L19140203	C	NN REG PK CON&REST	849,236	849,236	849,236	-	849,236	100.0%
L19140300	C	NNRP - INFRASTRUCTURE MAPPING	40,000	27,500	27,500	-	123,493	22.3%
L19140301	C	NNRP TREELINE	68,500	68,500	68,181	-	140,500	48.8%
L19140401	C	NORTH NATOMAS MP ENVIRONMENTAL	67,650	67,650	67,628	-	72,650	93.1%
L19140600	C	N NATOMAS COMMUNITY PARK LANDSCAPE	200,000	114,538	114,538	-	179,681	63.7%
L19141100	C	NINOS PARK IMPROVEMENTS	31,252	31,252	31,252	-	50,000	62.5%
L19141200	C	NINOS PARKWAY PH2	17,556	17,556	17,555	-	17,556	100.0%
L19141201	C	NINOS PARKWAY COM GARDEN SHED	5,000	5,000	5,168	-	5,168	96.8%
L19141300	C	NINOS PKWY COMMUNITY GARDEN	65,000	65,000	65,000	-	241,355	26.9%
L19142001	C	N. LAGUNA SIGN & FENCE	42,000	42,000	42,000	-	42,000	100.0%
L19143000	C	NORTHGATE PARK IMPROVEMENT	51,180	51,180	51,180	-	109,648	46.7%
L19143100	C	NORTHGATE PARK IMPROVE PH 2	459,077	345,352	345,352	-	819,295	42.2%
L19143101	C	NORTHGATE PK-FIELD RENOVATIONS	46,694	14,761	14,761	-	46,694	31.6%
L19143102	C	NORTHGATE PK-CM & LABOR COMPL	8,820	3,400	3,400	-	8,820	38.5%
L19143103	C	NORTHGATE PK=DPW INSPECTIONS	11,466	5,946	5,946	-	11,466	51.9%
L19144500	C	OAK PARK RESTROOM	60,000	6,950	6,950	-	6,950	100.0%

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2022

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT-MENTS (ENCUMBRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
L19145000	C	ORCHARD PARK	168,002	168,002	168,002	-	-	1,123,086	15.0%
L19145009	C	ORCHARD PARK - APP	33,924	33,924	33,924	-	-	35,744	94.9%
L19146000	C	PANNELL MEADOWVIEW SOCCER	24,656	24,656	24,656	-	-	24,656	100.0%
L19146100	C	PANNELL MV COMM CTR PK LAN CO	192,080	143,553	143,552	-	-	151,700	94.6%
L19146101	C	PANNELL MEADOWVIEW CC BB COURT	39,649	29,335	29,335	-	-	216,188	13.6%
L19146200	C	PANNELL MV COMM CTR SITE IMP	50,000	61,319	61,319	-	-	61,319	100.0%
L19146300	C	PANNELL POOL CON/RESTROOM RENO	76,500	76,500	76,238	-	-	76,500	100.0%
L19147100	C	WOODLAKE PARK PLAYGROUND RENO	128,368	128,368	128,390	-	-	342,026	37.5%
L19148000	C	PEREGRINE PARK	1,573,146	1,573,146	1,573,146	-	-	1,578,328	99.7%
L19148001	C	PEREGRINE PARK BIKE TRAIL	80,000	80,000	80,000	-	-	100,844	79.3%
L19148009	C	PEREGRINE PARK - APP	40,713	40,713	40,713	-	-	40,713	100.0%
L19148100	C	PEREGRINE PK RENOVATION	256,760	236,936	236,936	-	-	256,760	92.3%
L19149000	C	PHILLIPS PARK MASTER PLAN	164	164	164	-	-	164	100.0%
L19149800	C	PORTUGUESE COMMUNITY PARK PLAYGROUND	133,000	131,027	131,026	-	-	133,000	98.5%
L19150000	C	REDDING AVENUE PARK	80,562	80,562	80,562	-	-	80,562	100.0%
L19150100	C	MAE FONG PARK	58,467	57,694	57,694	-	-	499,867	11.5%
L19150101	C	MAE FONG PK IMP	112,035	112,035	112,307	-	-	118,000	94.9%
L19150300	C	MAE FONG PHASE 2	634,111	634,111	634,111	-	-	634,111	100.0%
L19151100	C	REDTAIL HAWK PARK	134,000	132,281	132,281	-	-	132,281	100.0%
L19152000	C	REGENCY COMM PARK	962,252	962,252	962,252	-	-	1,714,407	56.1%
L19152009	C	REGENCY COMM PARK - APP	53,831	53,831	53,831	-	-	53,831	100.0%
L19152100	C	REGENCY PARK IMPROVEMENT	9,800	6,901	6,901	-	-	9,800	70.4%
L19152200	C	REGENCY PARK BALLFIELD	275,000	229,624	229,623	-	-	229,623	100.0%
L19153000	C	REICHMUTH PARK IMP	424,481	424,481	424,481	-	-	424,481	100.0%
L19153001	C	REICHMUTH PK-CELL TOWER INSTALL	3,408	3,408	3,408	-	-	3,408	100.0%
L19153009	C	REICHMUTH PARK - APP	28,500	28,500	28,500	-	-	38,500	74.0%
L19153100	C	REICHMUTH PARK IMP PH2	210,700	38,403	38,403	-	-	41,198	93.2%
L19153101	C	REICHMUTH PK PLAYGROUND RENOVATION	306,815	306,815	306,815	-	-	377,620	81.2%
L19153102	C	DISC GOLF - REICHMUTH PARK	49,000	17,382	17,381	-	-	49,000	35.5%
L19154000	C	RICHFIELD PARK	535,305	535,305	535,305	-	-	538,508	99.4%
L19154100	C	RICHFIELD PARK PLAYGROUND	657,000	657,000	657,000	-	-	891,600	73.7%
L19154101	C	LEVAR BURTON PARK SIGN	12,306	12,306	12,306	-	-	12,306	100.0%
L19154200	C	JOHNSON PARK IMPROVEMENTS	200,000	198,788	198,788	-	-	198,788	100.0%
L19155000	C	ROBLA COMM PARK PH2	331,952	331,952	331,952	-	-	601,487	55.2%
L19155100	C	ROBLA PARK PH3	127,902	127,902	127,902	-	-	357,272	35.8%
L19155400	C	ROOSEVELT PARK FITNESS COURT	220,000	160,937	160,937	-	-	235,937	68.2%
L19156000	C	SOUTH NATOMAS COMM PARK PH1	22,000	22,000	22,000	-	-	1,988,278	1.1%
L19156100	C	SOUTH NATOMAS ROSE GARDEN	39,500	39,500	39,500	-	-	339,433	11.6%
L19156301	C	S NATOMAS PK IMP/NINOS PK PH 2	64,231	64,231	64,231	-	-	191,336	33.6%
L19156500	C	S NATOMAS GARDEN SECURITY CAMERA	5,778	5,778	5,778	-	-	15,778	36.6%
L19156601	C	S NATOMAS PARK RESTROOM SCREEN	11,089	11,089	11,089	-	-	11,089	100.0%
L19158000	C	SHADE CANOPIES CD2	907	907	907	-	-	244,848	0.4%
L19159100	C	SHASTA PARK MASTER PLAN	297,265	297,265	297,265	-	-	3,249,434	9.1%
L19159109	C	SHASTA COMM PARK - APP	60,000	60,000	60,000	-	-	60,000	100.0%
L19159200	C	SHASTA COMM PARK PH2	2,333,981	2,333,981	2,333,981	-	-	2,787,341	83.7%
L19159300	C	SHASTA PARK LANDSCAPING	71,540	925	925	-	-	925	100.0%
L19159500	C	SHASTA COMMUNITY PARK PLAYGROUND	227,361	203,318	203,318	-	-	203,318	100.0%
L19161000	C	SIM PK LIFE TRAIL WELLNESS	7,000	7,000	7,000	-	-	31,099	22.5%
L19161500	C	SOJOURNER TRUTH COMM GARDEN	205,000	205,000	205,134	-	-	205,000	100.0%
L19162000	C	SOUTHSIDE PARK PLAYGROUND	47,281	47,281	47,281	-	-	1,540,652	3.1%
L19162101	C	SOUTHSIDE PARK LAKE PHII	113,260	113,260	113,260	-	-	638,723	17.7%
L19162102	C	SOUTHSIDE PARK LIGHTING	83,740	83,740	83,740	-	-	250,000	33.5%
L19162103	C	SOUTHSIDE PARK LAKE IMP PH3	186,218	186,218	186,218	-	-	339,496	54.9%
L19162104	C	SOUTHSIDE PARK GROUP PICNIC AREA	163,645	163,645	163,645	-	-	289,512	56.5%
L19162105	C	SOUTHSIDE PK PH3-DOT INSPEC	9,257	9,257	9,257	-	-	9,257	100.0%
L19162106	C	SOUTHSIDE PK PH3-CM & LABOR COMP	4,525	4,525	4,525	-	-	4,525	100.0%
L19162200	C	SOUTHSIDE PK RENOVATION PROGRAM	41,619	41,619	41,619	-	-	48,275	86.2%
L19162300	C	SOUTHSIDE PK PLAY SURFACE REHAB	812	812	812	-	-	30,912	2.6%
L19163000	C	SPARROW PARK 1C	434,924	434,924	434,924	-	-	434,924	100.0%
L19164000	C	STEVE JONES PARK	207,836	175,017	175,017	-	-	496,836	35.2%
L19164001	C	STEVE JONES PARK IMP PHASE 2	240,332	240,332	240,332	-	-	357,332	67.3%
L19165200	C	SUNDANCE PARK SHADE STRUCTURE	84,000	84,000	84,000	-	-	84,000	100.0%
L19168000	C	SWAINSON HAWK PARK (TK)	2,512,011	2,512,011	2,512,011	-	-	2,678,439	93.8%
L19168009	C	SWAINSON HAWK PARK - APP	40,500	40,500	40,500	-	-	40,500	100.0%
L19168300	C	TAHOE PK JOG/WALK TRAIL RENOVATION	60,000	1,457	1,457	-	-	60,000	2.4%
L19169000	C	TANZANITE COMM PARK	2,022,306	2,022,306	2,022,306	-	-	2,679,462	75.5%
L19169009	C	TANZANITE COMM PARK	41,719	41,719	41,719	-	-	41,719	100.0%
L19169100	C	TANZANITE COMM PARK IMP	342,692	342,692	342,692	-	-	358,092	95.7%
L19170000	C	UNIVERSITY PARK IMPROVEMENT	15,757	15,757	15,896	-	-	213,975	7.4%
L19170100	C	UNIVERSITY DOG PARK	108,400	108,400	108,400	-	-	226,143	47.9%
L19171000	C	VALLEY HI PARK IMP	139,685	139,685	139,685	-	-	553,324	25.2%
L19171001	C	VALLEY HI PARK COMM GARDEN	16,479	16,479	16,479	-	-	23,420	70.4%
L19172000	C	FIVE STAR PARK	395,937	395,937	395,937	-	-	546,000	72.5%
L19173000	C	WARREN (EARL) PK IMPROVEMENTS	113,615	113,615	113,615	-	-	699,833	16.2%
L19174000	C	WEST HAMPTON PARK (TK)	1,353,556	1,353,556	1,353,556	-	-	1,353,556	100.0%
L19174009	C	WEST HAMPTON PARK - APP	32,600	32,600	32,600	-	-	32,600	100.0%
L19174100	C	WESTHAMPTON PK RENOVATION	192,080	192,080	191,989	-	-	192,080	100.0%
L19175000	C	WESTLAKE PARK	313,585	313,585	313,585	-	-	1,068,779	29.3%
L19175009	C	WESTLAKE PARK - APP	29,900	29,900	29,900	-	-	39,900	74.9%
L19176000	C	WILLOW RANCHO PK IMPR	31,019	31,019	31,019	-	-	1,138,555	2.7%
L19177000	C	WITTER RANCH PARK PH3	290,752	290,752	290,752	-	-	418,226	69.5%
L19177009	C	WITTER RANCH PARK - APP	31,500	31,500	31,500	-	-	31,500	100.0%
L19178000	C	WOODBINE PARK IMPROV	107,014	107,014	107,014	-	-	164,157	65.2%
L19178100	C	WOODBINE PARK PLAYGROUND RENOVATION	300,000	292,394	292,394	-	-	367,394	79.6%
L19179000	C	ARGONAUT PARK MP	11,000	11,000	10,902	-	-	35,000	31.4%
L19179100	C	ARGONAUT SKATE PLAZA	19,600	19,600	19,600	-	-	19,600	100.0%
L19180000	C	S NATOMAS SPORTS COMPLEX MP	100,000	100,000	100,000	-	-	108,819	91.9%
L19181001	C	HOPKINS PARK IMPROVEMENTS	351,820	351,820	351,820	-	-	351,820	100.0%
L19182000	C	LEWIS PARK PICNIC IMPROVEMENT	135,226	135,226	135,226	-	-	150,000	90.2%



# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2022

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	ST A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT-MENTS (ENCUM- BRANCES)		
L19182100	C	LEWIS PARK ENHANCEMENT	49,000	49,000	48,975	-	49,000	100.0%
L19182200	C	LEWIS PARK TENNIS COURT RENOVATION	180,000	177,510	177,510	-	282,510	62.8%
L19183000	C	SIERRA 2 PARK FENCE IMPROVEMENTS	31,914	31,914	31,893	-	31,914	100.0%
L19183100	C	SIERRA 2 PARK COURT REHAB	15,081	15,081	15,081	-	15,081	100.0%
L19184001	C	VALLEY OAK PARK DEV PH1	2,684,511	8,288	8,288	-	2,684,511	0.3%
L19186000	C	OKI PARK OPEN SPACE - MP	44,150	41,108	41,108	-	50,000	82.2%
L19186200	C	OKI PARK OPEN SPACE IMPROVEMENTS	50,000	49,959	49,959	-	49,959	100.0%
L19187000	C	WILD ROSE PARK DEVELOPMENT MP	42,707	42,707	42,707	-	42,707	100.0%
L19187001	C	WILD ROSE PARK DEVELOPMENT	3,155,705	3,081,965	3,081,965	-	3,081,956	100.0%
L19187002	C	WILD ROSE PARK-SURVEY	11,500	11,500	11,500	-	11,500	100.0%
L19188000	C	EAST PORTAL PARK JOGGING TRAIL	24,000	24,000	24,000	-	24,000	100.0%
L19189000	C	PARK SIGNAGE	20,000	20,000	20,000	-	20,000	100.0%
L19190000	C	ROBERTSON PARK IMPROVEMENTS	57	57	57	-	312,500	0.0%
L19192001	C	CD6 PARK IMPROVEMENTS	5,850	5,850	5,850	-	5,850	100.0%
L19193001	C	HAMPTON STATION PARK (TK)	822,789	742,006	742,006	-	742,006	100.0%
L19193009	C	HAMPTON STATION PARK - APP	23,972	23,972	23,972	-	30,600	78.3%
L19194000	C	QUAIL PARK	552,602	552,602	552,602	-	621,236	89.0%
L19195300	C	HAGGINWOOD PK RESTROOM IMPROVEMENTS	270,375	270,375	270,375	-	270,375	100.0%
L19196000	C	MAMA MARKS PARK	17,300	17,300	17,300	-	50,000	34.6%
L19196100	C	MAMA MARKS PARK RESTROOM	40,000	12,903	12,903	-	200,740	6.4%
L19197000	C	NORTH POINTE PARK	4,668	4,668	4,668	-	30,000	15.6%
L19199000	C	ZAPATA PARK COMM GARDEN EXP	27,590	27,590	27,590	-	78,692	35.1%
L19201000	C	NATOMAS OAKS PARK INTERPRETIVE	11,408	11,408	11,408	-	11,408	100.0%
L19202001	C	CAMELIA PARK COMM GARDEN	137,200	137,200	137,200	-	137,200	100.0%
L19202100	C	CAMELIA PARK	21,235	21,235	21,235	-	106,249	20.0%
L19202101	C	CAMELIA PARK PH2	6,860	2,200	2,200	-	131,850	1.7%
L19207000	C	CESAR CHAVEZ MP/IMP	32,583	32,583	32,583	-	45,784	71.2%
L19207001	C	CESAR CHAVEZ IMPRV	65,917	65,917	65,917	-	216,127	30.5%
L19207100	C	CESAR CHAVEZ PLAZA PARK IMPROVEMENTS	223,000	223,516	223,516	0	751,990	29.7%
L19207102	C	CESAR CHAVEZ PLAYGROUND	11,425	11,425	11,425	-	11,425	100.0%
L19209000	C	REDBUD PARK REHAP/DEV	254,007	254,007	254,007	-	254,007	100.0%
L19210000	C	GLENN HALL PARK CPTD	63,179	63,179	63,179	-	210,179	30.1%
L19210001	C	GLENN HALL PARK - RESTROOMS	62,856	62,856	62,856	-	62,856	100.0%
L19210002	C	GLENN HALL PK-DESIGN & INSTALL	1,713	1,713	1,713	-	1,713	100.0%
L19210003	C	GLENN HALL PARK - ADA PRKG STALL	8,091	8,091	8,091	-	8,091	100.0%
L19211000	C	GLENN HALL PARK IMPROVEMENTS	125,000	175,000	175,000	-	175,000	100.0%
L19210100	C	MANGAN PARK MASTER PLAN AMENDMENT	50,000	40,862	40,862	-	40,862	100.0%
L19220000	C	GLENBROOK/RIVER ACCESS/OKI IMP	42,100	36,037	36,037	-	58,730	61.4%
L19220002	C	GLENBROOK RIVER ACCESS GARDEN	59,900	30,662	30,662	-	50,870	60.3%
L19220004	C	GLENBROOK PK REST-CM & LABOR	1,870	1,870	1,870	-	1,870	100.0%
L19240000	C	N NATOMAS COMM PK CONCES STN	234,416	195,575	195,575	-	245,000	79.8%
L19240001	C	N NATOMAS COMM PK-CM & LABOR COMP	10,584	11,084	11,084	-	11,084	100.0%
L19261000	C	TEMPLE AVENUE PARK PLAYGROUND	251,889	251,889	251,889	-	251,889	100.0%
L19280000	C	SOJOURNER TRUTH MASTER PLAN AMENDMENT	30,000	5,382	5,382	-	5,382	100.0%
L19702000	C	PLAYGROUND REHAB/REPAIR	3,741	3,741	3,741	-	528,094	0.7%
L19703003	C	IRRIGATION SYSTEM - HENSHEL	16,815	16,815	16,815	-	16,960	99.1%
L19703004	C	IRRIGATION SYSTEM - NUNN	17,355	17,355	17,355	-	17,356	100.0%
L19703005	C	IRRIGATION SYSTEM - CONLIN	14,358	14,358	14,358	-	14,359	100.0%
L19706028	C	MU DEL PASO PARKING/PICNIC	105,000	105,000	105,000	-	446,357	23.5%
L19706030	C	MU FORT NATOMAS SHADE STRUCTURE	175,000	175,000	175,000	-	350,392	49.9%
L19801100	C	ARTIVIO GUERRO PARK	157,147	157,147	157,147	-	2,927,898	5.4%
L19801101	C	PARK SITE FB2-SURVEY	5,214	5,214	5,214	-	5,214	100.0%
L19801103	C	PARK SITE FB2-REAL ESTATE	3,000	2,730	2,730	-	3,000	91.0%
L19807000	C	PARK SAFETY ASSESSMENTS PROJ	42,448	42,448	42,448	-	50,000	84.9%
L19807100	C	HAGGINWOOD PARK SAFETY IMP	247,500	247,500	247,500	-	341,083	72.6%
L19807400	C	MCCLATCHY PARK SAFETY IMP	75,349	75,349	75,349	-	85,800	87.8%
L19807500	C	NINOS PARK SAFETY IMP	49,300	30,769	30,769	-	49,300	62.4%
L19807600	C	STRAWBERRY MANOR PARK MP	50,000	47,373	47,373	-	50,000	94.7%
L19807700	C	BILL BEAN JR. PARK SAFETY IMP	10,451	10,451	10,451	-	94,700	11.0%
L19808100	C	GARDENLAND PARK MP	31,034	31,034	31,034	-	35,000	88.7%
L19808300	C	STRAWBERRY MANOR PK SAFETY IMP	667,629	667,629	667,629	-	718,037	93.0%
L19808500	C	CHORLEY PARK MP	24,000	24,000	24,000	-	24,000	100.0%
L19808700	C	BILL BEAN JR PK SFTY TIER II	15,552	15,552	15,552	-	15,552	100.0%
L19809001	C	GARDENLAND PK-DOT INSPECTIONS	5,796	2,252	2,252	-	5,796	38.9%
L19809003	C	GARDENLAND PK RESTROOMS CONS	131,575	113,143	113,143	-	131,575	86.0%
L19809004	C	GARDENLAND PARK PH 2 IMPR	154,235	68,867	68,867	0	76,765	89.7%
L19809006	C	GARDENLAND PARK GATE REPAIR	37,000	35,694	35,694	-	37,000	96.5%
L19809200	C	CHORLEY PARK PSIP TIER III	70,677	70,677	70,677	-	164,240	43.0%
L19809201	C	CHORLEY PK-DOT ASP/CONC	26,932	26,932	26,932	-	26,932	100.0%
L19809202	C	CHORLEY PK PSIP-DOT/BACCHINI	13,340	13,340	13,340	-	13,340	100.0%
L19809203	C	CHORLEY PK PSI-CM & LABOR COMP	6,800	6,800	6,800	-	6,800	100.0%
L19809300	C	MLK JR. PARK PSIP TIER III	400,000	400,000	400,000	-	539,576	74.1%
L19911000	C	ROBERT T. MATSUI WATERFRONT	15,000	15,000	15,000	-	15,000	100.0%
L12	C	N NATOMAS PARK 3C	377,388	377,388	377,388	-	377,388	100.0%
L13	C	SYCAMORE PARK 9C	122,540	122,540	122,540	-	122,540	100.0%
L14	C	REDTAIL HAWK PARK	583,251	583,251	583,251	-	583,251	100.0%
L16	C	KOKOMO PARK	767,975	767,975	767,975	-	767,975	100.0%
L18	C	REGENCY PARK 11A	1,382,833	1,382,833	1,382,833	-	1,382,833	100.0%
L19	C	SHRA DEL PASO NUEVO CREDIT	809,553	809,553	809,553	-	809,553	100.0%
LG61	C	BARANDAS PARK	77,855	77,855	77,855	-	1,149,091	6.8%
LG62	C	BARANDAS PARK APP	22,300	22,300	22,300	-	22,300	100.0%
LK61	C	GRANITE PARK PLANNING	17,684	17,684	17,684	-	17,684	100.0%
LK71	C	ORCHARD PARK	115,091	115,091	115,091	-	1,031,672	11.2%
LM56	C	TRIANGLE PARK	20,694	20,694	20,694	-	299,694	6.9%
LM57	C	TRIANGLE PARK	3,399	3,399	3,399	-	28,399	12.0%
LN63	C	ROBLA PARK PH2	331,952	331,952	331,952	-	601,487	55.2%
LN67	C	P&R MASTER PLAN	100,000	100,000	100,000	-	250,000	40.0%
LN91	C	ROBERTSON WADING POOL	36,000	36,000	36,000	-	302,836	11.9%
LQ43	C	GARDENLAND PARK	45,246	45,246	45,246	-	275,246	16.4%

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2022

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	ST A T U S	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE				REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)	TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRI- ATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMIT-MENTS (ENCUM- BRANCES)			
LR16	C	JACINTO CREEK PARK DEV	294,807	294,807	294,807	-	299,114	98.6%	
LS02	C	STRAUCH PARK DEVELOPMENT	9,000	9,000	9,000	-	9,000	100.0%	
LS07	C	TAHOE PARK IMPROVEMENTS	61,000	61,000	61,000	-	121,000	50.4%	
LS21	C	FRTRDGE MANOR/PETER BURNETT	185,000	185,000	185,000	-	488,062	37.9%	
LS53	C	SOUTHSIDE PARK LAKE IMP	26,000	26,000	26,000	-	50,480	51.5%	
LS54	C	SOUTHSIDE PK PAR COURSE	61,646	61,646	61,646	-	61,646	100.0%	
LS57	C	GLENBROOK PARK ACCESS	40,000	40,000	40,000	-	85,661	46.7%	
LS58	C	GLENBROOK PARK OPEN SPACE MP	35,506	35,506	35,506	-	82,923	42.8%	
LS81	C	EGRET PARK	546,893	546,893	546,893	-	617,443	88.6%	
LS86	C	TANZANITE COMM PARK	656,963	656,963	656,963	-	673,974	97.5%	
LS91	C	N NATOMAS NEIGHBRHD PK	2,450	2,450	2,450	-	6,781	36.1%	
LS96	C	SYCAMORE PARK 9C	542,617	542,617	542,617	-	551,473	98.4%	
LT01	C	N NATOMAS COMMUNITY PARK	631,029	631,029	631,029	-	1,092,914	57.7%	
LT02	C	N NATOMAS COMMUNITY PARK	376,323	376,323	376,323	-	1,696,825	22.2%	
LT03	C	N NATOMAS COMMUNITY PARK	53,787	53,787	53,787	-	54,100	99.4%	
LT06	C	N NATOMAS NEIGHBRHD PK 13D	12,246	12,246	12,246	-	12,246	100.0%	
LT16	C	BURBERRY COMMUNITY PARK	1,355,782	1,355,782	1,355,782	-	1,355,782	100.0%	
LT21	C	NORTHBOROUGH PARK 10A	557,953	557,953	557,953	-	557,953	100.0%	
LT26	C	COTTONWOOD PARK	786,200	786,200	786,200	-	813,700	96.6%	
LT31	C	KING'S FLD LITTLE	12,961	12,961	12,961	-	12,961	100.0%	
LT36	C	BILLY BEAN MEMORIAL PARK	24,000	24,000	24,000	-	768,000	3.1%	
LT56	C	COLONIAL PARK CLUB HOUSE	16,550	16,550	16,550	-	276,335	6.0%	
LT87	C	MCKINLEY PARK IMPROVEMENT	41,905	41,905	41,905	-	610,846	6.9%	
LT92	C	GLENN HALL POOL FENCE	30,494	30,494	30,494	-	50,539	60.3%	
LT96	C	EAST PORTAL PARK	1,344	1,344	1,344	-	79,894	1.7%	
LU21	C	FLORIN RES PARK	10,000	10,000	10,000	-	88,550	11.3%	
LU36	C	JACINTO CREEK PARK DEV	4,017	4,017	4,017	-	39,285	10.2%	
LU37	C	JACINTO CREEK PARK DEV	931,932	931,932	931,932	-	1,021,739	91.2%	
LU61	C	SUNDANCE PARK 2E	338,137	338,137	338,137	-	397,370	85.1%	
LU66	C	RIVER VIEW PARK 3C	28,118	28,118	28,118	-	31,500	89.3%	
LU67	C	RIVER VIEW PARK 3C	53,552	53,552	53,552	-	53,552	100.0%	
LU71	C	HERON PARK 10B	411,951	411,951	411,951	-	411,951	100.0%	
LU76	C	REDBUD PARK 10C	199,751	199,751	199,751	-	199,754	100.0%	
LU81	C	BLUE OAK PARK 10D	121,650	121,650	121,650	-	121,650	100.0%	
LU97	C	DIXIEANNE TOT LOT DEV	43,367	43,367	43,367	-	211,059	20.5%	
LV27	C	24TH ST PK - APP	32,974	32,974	32,974	-	32,974	100.0%	
LV61	C	REDTAIL HAWK PARK	125,208	125,208	125,208	-	125,208	100.0%	
LV66	C	SAN JUAN RESERVOIR PARK	82,246	82,246	82,246	-	467,041	17.6%	
LV76	C	REGENCY COMM PARK	173,867	173,867	173,867	-	173,867	100.0%	
LV91	C	GRANITE PARK PHASE II	8,298	8,298	8,298	-	229,046	3.6%	
LW11	C	SHOREBIRD PARK	306,000	306,000	306,000	-	444,000	68.9%	
LW12	C	RIVER OTTER PARK	234,000	234,000	234,000	-	364,073	64.3%	
LW16	C	WOODLAKE PARK	36,867	36,867	36,867	-	36,867	100.0%	
LW31	C	Z'BERG PARK GAZEBO	35,000	35,000	35,000	-	100,000	35.0%	
LW46	C	KOKOMO PARK	211,848	211,848	211,848	-	211,848	100.0%	
LW51	C	KENWOOD OAKS PARK	56,664	56,664	56,664	-	514,551	11.0%	
LW56	C	HUMMINGBIRD PARK	769,290	769,290	769,290	-	769,290	100.0%	
LW57	C	HUMMINGBIRD PARK	30,075	30,075	30,075	-	30,075	100.0%	
LW61	C	LINDEN PARK 4B	706,661	706,661	706,661	-	706,661	100.0%	
LW66	C	CA LILAC PARK 12C	628,816	628,816	628,816	-	765,259	82.2%	
LW96	C	TAHOE TALLAC PARK IMPROVEMENTS	34,336	34,336	34,336	-	254,515	13.5%	
LX31	C	UNIVERSITY PARK IMPROVEMENT	15,757	15,757	15,757	-	238,572	6.6%	
LX71	C	LEWIS PARK TENNIS CT REHAB	50,000	50,000	50,000	-	61,800	80.9%	
T15029030	C	WEST PEDESTRIAN TUNNEL	300,016	300,016	300,016	-	872,359	34.4%	
W14004100	C	FRWY LAND PH1	231,070	231,070	231,070	-	2,467,148	9.4%	
L19000300	A	CD4 PARK PROJECTS	72,653	56,138	52,733	96	3,309	69,218	81.1%
L19000305	A	ROOSEVELT PARK RESTROOM RENOVATION	175,000	465,090	457,497	-	7,593	477,090	97.5%
L19000306	A	FREMONT PARK UTILITY BUILDING	212,000	219,484	219,360	-	124	474,177	46.3%
L19000308	A	ONEIL STREET SOCCER	30,000	30,000	27,100	-	2,900	30,000	100.0%
L19003504	A	RENFREE/DEL PASO REG REPAIRS	4,287	4,287	-	-	4,287	35,287	12.1%
L19005100	A	CONLIN COMPLEX IMPROVEMENTS WT	319,924	338,303	320,791	-	17,512	1,037,824	32.6%
L19005200	A	RIVER OAKS (COVE) PARK DEVELOPMENT	114,731	114,731	114,113	-	618	114,731	100.0%
L19009100	A	GREENBRIAR PHASE 1 PARK DEVELOPMENT	47,337	47,337	17,497	-	29,840	77,337	61.2%
L19009102	A	NORTHLAKE COMMUNITY PARK	98,053	97,909	88,518	6,305	3,086	97,909	100.0%
L19013900	A	DISTRICT 7 PARK SIGNS REPLACE	49,000	34,781	30,987	-	3,794	627,439	5.5%
L19014100	A	NORTH LAGUNA POND RENOVATION	468,125	458,125	378,981	-	79,144	590,348	77.6%
L19017000	A	CANNERY PLAZA-TK	150,801	150,801	47,381	-	103,420	150,801	100.0%
L19017100	A	TOWNSHIP 9 PARK	145,450	145,450	94,416	-	51,034	145,450	100.0%
L19102100	A	AIRFIELD PARK PHASE 1	1,985,000	2,010,000	1,980,137	-	29,863	2,010,000	100.0%
L19102110	A	AIRFIELD PARK PHASE 2	1,215,000	1,340,000	761,747	132,511	445,742	1,340,000	100.0%
L19108200	A	BARANDAS PARK PHASE 2 IMP	851,400	851,400	845,731	659	5,010	970,798	87.7%
L19108300	A	DISTRICT 2 PLAYGROUND, SPORTS COURT	209,452	152,961	152,224	-	738	378,031	40.5%
L19108600	A	DISTRICT 5 MINOR PARK RENOVATION	100,000	48,600	31,331	-	17,269	48,600	100.0%
L19109210	A	BLACKBIRD PARK PHASE 2	375,408	160,408	26,305	1,950	132,153	160,408	100.0%
L19112400	A	CROCKER VILLAGE PARK DEVELOPMENT	750,974	750,974	24,398	-	726,576	750,974	100.0%
L19112500	A	CW PARKS MASTER PLAN UPDATE	400,000	475,000	287,135	184,981	2,884	475,000	100.0%
L19120200	A	GARCIA BEND PARK RR/FISH STATION	125,000	350,000	337,740	274	11,986	350,000	100.0%
L19129110	A	LAWRENCE PARK IMPROVEMENTS	50,000	50,000	22,684	-	27,316	50,000	100.0%
L19138100	A	MEADOWS COMMUNITY PARK PH 1	1,100,000	2,487,737	2,487,737	-	0	3,015,749	82.5%
L19138110	A	MEADOWS PARK PHASE 2	700,000	762,263	250,269	430,131	81,863	830,921	91.7%
L19138120	A	MEADOWS PARK PHASE 3	1,200,000	1,200,000	0	-	1,200,000	1,200,000	100.0%
L19140200	A	NN REG PK FARMERS MARKET & PARKING	649,880	651,226	651,226	-	0	1,631,464	39.9%
L19140218	A	NN REG FIELD PKNG LOT LIGHTING	330,040	339,259	301,225	-	38,034	339,259	100.0%
L19140400	A	NORTH NATOMAS MASTER PLAN AMENDMENT	125,000	73,350	73,349	-	1	520,992	14.1%
L19140415	A	NNCCAC CONSTRUCTION	71,936	71,936	71,936	-	-	39,636,336	0.2%
L19140500	A	NNRP - DOG PARK RELOCATION	900,000	1,010,000	1,002,735	-	7,265	1,315,421	76.8%
L19141600	A	NIELSEN PARK	20,000	20,000	6,659	6,760	6,581	37,000	54.1%
L19141000	A	NINOS PKWY/RIO TIERRA DEV	251,703	251,703	251,703	-	-	818,672	30.7%
L19144000	A	OAKBROOK PARK MP	53,780	53,780	53,779	-	1	53,780	100.0%

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT

City of Sacramento  
Park Development Impact Fees  
Capital Improvement Project Report  
ACTIVITY AS OF JUNE 30, 2022

'C' Status = COMPLETED/CLOSED  
'A' Status = ACTIVE

CIP#	STATUS	PROJECT NAME	PARK DEVELOPMENT IMPACT FEE					TOTAL PROJECT COST BY ALL FUNDING SOURCES	% OF TOTAL PROJECT COSTS FUNDED BY PARK DEVELOPMENT IMPACT FEE
			ESTIMATED PROJECT COSTS	APPROPRIATIONS TO DATE	EXPENDED TO DATE (CAPITAL OUTLAY)	COMMITMENTS (ENCUMBRANCES)	REMAINING BUDGET (DESIGNATED FOR CAPITAL PROJECTS)		
L19144001	A	OAKBROOK PARK DEV	1,132,932	1,212,932	1,210,140	-	2,792	1,838,085	66.0%
L19144700	A	OAK PARK PLAYGROUND IMPROVEMENT	130,000	130,000	60,486	-	69,514	380,000	34.2%
L19145100	A	OLYMPIAN PARK DEVELOPMENT	1,017,795	1,018,634	1,018,634	-	-	1,018,634	100.0%
L19145101	A	OLYMPIAN PARK DEVELOPMENT STAFF TIME	164,000	162,956	149,948	-	13,008	162,956	100.0%
L19145200	A	OFFICER TARA O'SULLIVAN MEMORIAL	20,000	20,000	14,475	-	5,525	20,000	100.0%
L19146210	A	PANNELL CENTER LANDSCAPE IMP	100,000	102,264	99,887	-	2,377	102,264	100.0%
L19146500	A	FONG RANCH PARK DEVELOPMENT	1,500,000	1,500,000	55,303	5,464	1,439,233	1,500,000	100.0%
L19146600	A	MEADOWVIEW RESTROOM RENOVATION	200,000	200,000	41,163	-	158,837	200,000	100.0%
L19147200	A	WOODLAKE PARK WALKWAY IMP	30,000	30,000	-	-	30,000	30,000	-
L19152400	A	REGENCY PARK PLAYGROUND RENOVATION	275,000	425,462	235,511	156,342	33,609	459,767	92.5%
L19154300	A	RICHFIELD PK SHADE STRUCTURE	138,515	138,515	136,988	-	1,527	138,515	100.0%
L19155110	A	ROBLA COMMUNITY PARK	121,000	121,000	93,213	-	27,787	321,000	37.7%
L19155500	A	ROOSEVELT PARK BASBALL LIGHT	52,500	52,500	52,500	-	-	752,500	7.0%
L19156600	A	S NATOMAS COMMUNITY PARK IMPROVEMENTS	350,997	348,537	348,537	-	-	948,585	36.7%
L19156700	A	S NATOMAS PK SECURITY CAMERA	37,073	28,444	26,900	-	1,544	28,444	100.0%
L19159400	A	SHASTA PARK FRONTAGE IMPROVEMENTS	132,910	192,779	189,079	-	3,700	192,779	100.0%
L19162500	A	SOUTHSIDE PARK IMPROVEMENTS	250,000	245,000	121,386	5,917	117,697	617,400	39.7%
L19162501	A	SOUTHSIDE PARK POND REHAB	100,000	200,000	185,445	-	14,555	200,000	100.0%
L19162600	A	SOUTHSIDE PARK RR AND PLAYGROUND	600,000	800,000	782,100	1,137	16,763	834,268	95.9%
L19167400	A	STANFORD PARK RESTROOM REPLACEMENT	425,000	430,000	418,282	-	11,718	436,000	98.6%
L19168200	A	TAHOE PK RESTROOM/UTILITY BLD	229,000	199,000	198,079	-	921	199,000	100.0%
L19168500	A	SWAINSON'S HAWK PARK PH2	250,000	250,000	248,470	-	1,530	250,000	100.0%
L19169200	A	TANZANITE PARK FUTSOL COURT	815,000	815,000	807,108	2,597	5,295	815,000	100.0%
L19169500	A	MIRASOL VILLAGE PARK & GARDEN	20,000	20,000	20,029	-	(29)	79,558	25.1%
L19171200	A	VALLEY HI PARK PLAYGROUND REPLACEMENT	70,575	110,575	110,575	-	-	209,575	52.8%
L19175300	A	WESTSHORE PARK	39,484	1,914,484	66,433	-	1,848,051	1,914,484	100.0%
L19175301	A	WESTSHORE PARK SURVEY	10,516	10,516	6,798	-	3,718	10,516	100.0%
L19179500	A	WINN PARK IMPROVEMENTS	200,000	198,749	30,245	-	168,504	298,749	66.5%
L19184002	A	VALLEY OAK PARK PHASE 2	320,452	320,452	320,452	-	-	491,552	65.2%
L19186100	A	OKI PARK RESTROOM RENOVATION	150,000	158,966	158,542	-	424	208,996	76.1%
L19186300	A	OKI PARK PLAYGROUND	263,000	263,000	262,680	-	320	263,000	100.0%
L19188100	A	EAST PORTAL PARK RESTROOM RENO	350,000	350,000	22,494	48,790	278,716	350,000	100.0%
L19190200	A	ROBERTSON PARK MASTER PLAN	100,000	24,877	23,779	-	1,098	24,877	100.0%
L19192101	A	TAHOE PARK POOL RESTROOM	58,543	58,543	43,679	-	14,864	472,543	12.4%
L19192103	A	MAE FONG SOCCER FIELD	2,889	17,923	17,923	-	-	383,923	4.7%
L19192105	A	TAHOE TALLAC PARK IMPROVEMENTS	10,709	10,709	9,879	-	830	300,024	3.6%
L19196200	A	MAMA MARKS PARK IMPROVEMENTS	225,000	235,000	201,164	1,516	32,320	369,400	63.6%
L19201100	A	NATOMAS OAKS PARK IMPROVEMENTS	107,000	107,000	88,617	-	18,383	107,000	100.0%
L19207200	A	CESAR CHAVEZ RESTROOM	70,000	70,000	70,000	-	-	432,787	16.2%
L19208100	A	WOOD PARK PLAYGROUND RENOVATION	182,500	192,500	159,715	-	32,785	333,300	57.8%
L19210200	A	MANGAN PARK IMPROVEMENTS	130,000	127,407	111,163	-	16,244	207,407	61.4%
L19221000	A	GLENBROOK PARK IMPROVEMENTS	800,000	800,000	798,894	-	1,106	800,000	100.0%
L19300001	A	NORTH NATOMAS AQUATIC CENTER	250,000	250,000	250,000	-	250,000	250,000	100.0%
L19300002	A	RENFREE FIELD PHASE 1	250,000	500,000	11,846	-	488,154	500,000	100.0%
L19300003	A	D5 MANGAN CLUBHOUSE	250,000	250,000	250,000	-	250,000	250,000	100.0%
L19300004	A	D4 LAND PARK	250,000	250,000	250,000	-	250,000	250,000	100.0%
L19300005	A	GRANITE REGIONAL PARK	250,000	250,000	250,000	-	250,000	250,000	100.0%
L19703100	A	PARK MAINTENANCE IRRIGATION	1,259	1,259	378	-	881	2,502,274	0.1%
L19703500	A	HAGGINWOOD PK PLAYGROUND REPLACEMENT	10,000	10,000	5,425	-	4,575	147,000	6.8%
L19706509	A	CITYWIDE POOL REPAIR - CLUNIE	609,700	709,700	661,572	10,433	37,695	1,149,700	61.7%
L19707000	A	Z'BERG PARK SIGN AND MINOR IMP	12,000	12,000	10,053	-	1,947	12,000	100.0%
L19804100	A	RCIF LONG TERM CAPITAL IMPRV	117,000	173,622	157,722	-	15,900	203,909	85.1%
L19804200	A	INDEPENDENCE FIELD DUGOUT SHADE	125,000	87,369	84,159	-	3,210	87,369	100.0%
L19808810	A	HAGGINWOOD PARK SAFETY IMP	200,000	200,000	197,592	25	2,383	200,000	100.0%
L19809000	A	GARDENLAND PARK PSIP TIER III	277,079	156,869	34,359	-	122,510	248,394	63.2%
L19809007	A	GARDENLAND PARK PH 3	85,539	188,539	186,466	-	2,073	239,058	78.9%
L19911200	A	ROBERT T. MATSUI WATERFRONT MP	100,000	100,000	91,153	7,110	1,736	1,506,398	6.6%
L19920100	A	PA1 - ART IN PUBLIC PLACES	-	89,023	22,000	-	67,023	147,824	60.2%
L19920200	A	PA2 - ART IN PUBLIC PLACES	-	26,875	-	-	26,875	33,023	81.4%
L19920300	A	PA3 - ART IN PUBLIC PLACES	-	29,250	-	-	29,250	33,350	87.7%
L19920400	A	PA4 - ART IN PUBLIC PLACES	-	28,691	27,070	-	1,621	28,696	100.0%
L19920403	A	PA4 - APP PANNELL KINETIC ART	44,275	51,275	38,509	11,273	1,494	141,278	36.3%
L19920500	A	PA5 - ART IN PUBLIC PLACES	-	50,134	-	-	50,134	55,653	90.1%
L19920600	A	PA6 - ART IN PUBLIC PLACES	-	188,514	-	-	188,514	214,499	87.9%
L19920700	A	PA7 - ART IN PUBLIC PLACES	-	2,420	-	-	2,420	2,420	100.0%
L19920800	A	PA8 - ART IN PUBLIC PLACES	-	37,420	-	-	37,420	70,260	0.0%
L19920900	A	PA9 - ART IN PUBLIC PLACES	-	58,913	2,408	-	56,505	74,305	79.3%
L19921000	A	PA10 - ART IN PUBLIC PLACES	-	218,986	3,100	-	215,886	347,960	62.9%
L19921004	A	PA10 - APP; NNRP	162,500	162,500	152,500	-	10,000	162,500	100.0%
			\$ 116,577,007	\$ 117,546,694	\$ 106,747,177	\$ 1,014,271	\$ 9,783,412	\$ 258,335,061	

## **CITY OF SACRAMENTO PARK IMPACT FEE REPORT**

### **Note 1:**    Park Impact Fee Overview

On August 17, 1999, the City of Sacramento (City) Council adopted an ordinance for a park development impact fee based on the Mitigation Fee Act set forth in California Government Code Section 66000, et. seq. The impact fee was revised based on a new ordinance was adopted on February 14, 2017, removing Chapter 18.44 and adding Article II to Chapter 18.56 of the Sacramento City Code. This fee is assessed upon the owners of new residential and nonresidential property located within the City in order to provide all or a portion of the funds which will be necessary to design, construct, and install park facilities required to meet the needs of and address the impacts caused by new development.

It is the intent and purpose of the ordinance that the landowners undertaking the new development pay the costs of the park facilities so that the costs shall not become the responsibility of the City's general fund. The fees collected are necessary to provide neighborhood and community parks, and regional parks and citywide park amenities required to meet the needs of and address the impacts caused by the additional persons residing or employed on the property as a result of the development. By law, the funds may not be used to subsidize existing deficiencies in park acreage.

### **Note 2:**    Developer Constructed Parks

In order to facilitate developer-constructed parks, the City has established policies and guidelines for the construction of the City parks by developers. Developer-constructed parks or 'turnkey' parks require the developer to enter into a Credit / Reimbursement Agreement with the City whereby the developer receives PIF credits equal to the estimated park development costs. The advancement of PIF credits are secured through an irrevocable letter of credit, a performance bond or cash, and the credits can be applied to building permits that are issued during the park construction. Upon completion of the park, the City and developer reconcile costs and upon acceptance of the park, the letter of credit, bond or cash security can be released.

### **Note 3:**    Fund Balance

The fund balance on the balance sheet has been segregated by reservations and designations. Reserved for encumbrances is the amount that has been set aside to pay for contractual agreements entered into by the City for the capital improvement projects. Unreserved-designated is the amount that has been appropriated (budgeted) for capital projects but has not been encumbered. The Unappropriated fund balance is the amount available for programming. The balance represents unaudited actuals.

### **Note 4:**    Administrative Costs

An allocation of 5% of the park impact fee revenues are set-aside for the cost of administering the fee program.

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

Council District

Council Member

1

Lisa Kaplan

2

Sean Loloee

3

Karina Talamantes

4

Katie Valenzuela

5

Caity Maple

6

Eric Guerra

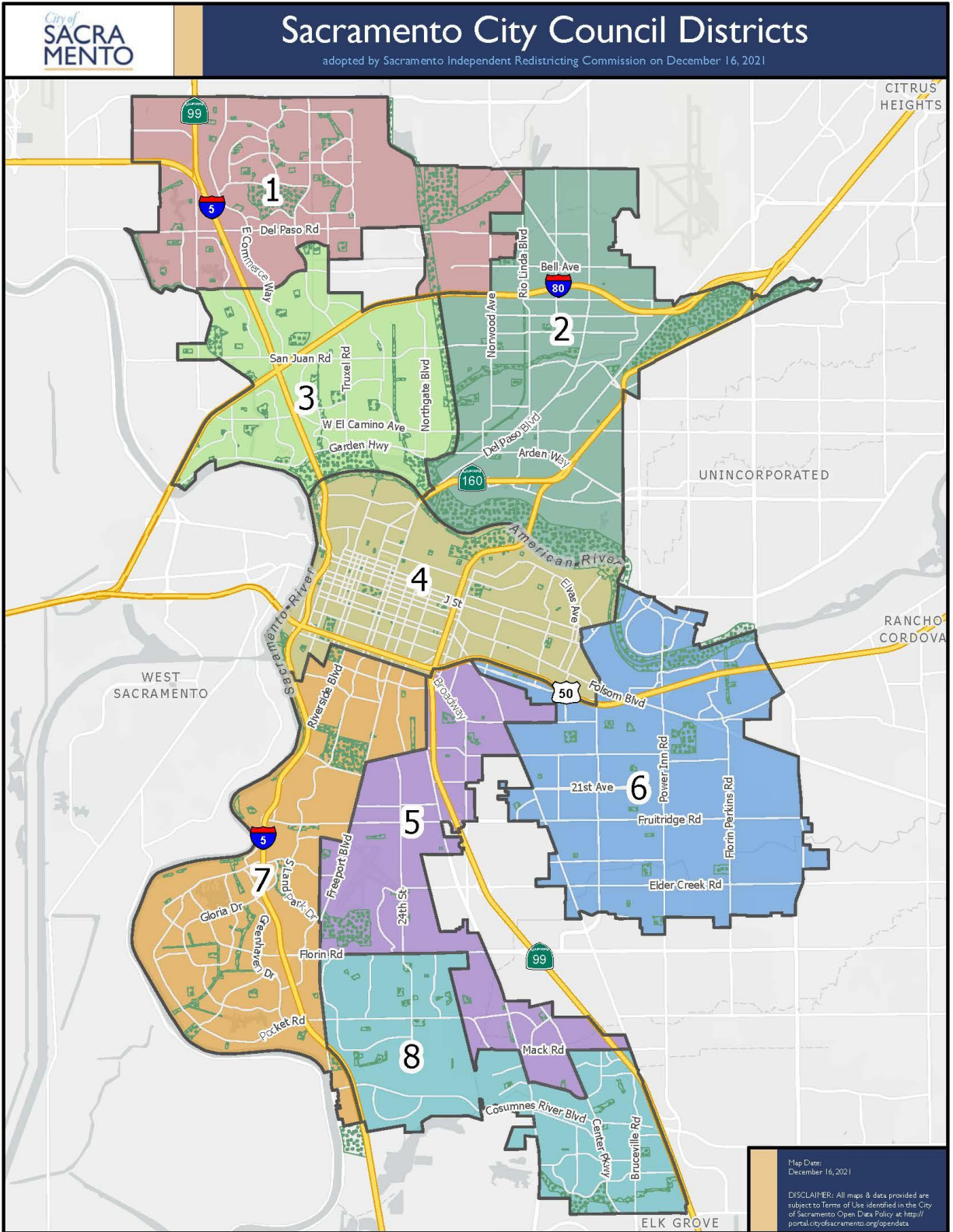
7

Rick Jennings, II

8

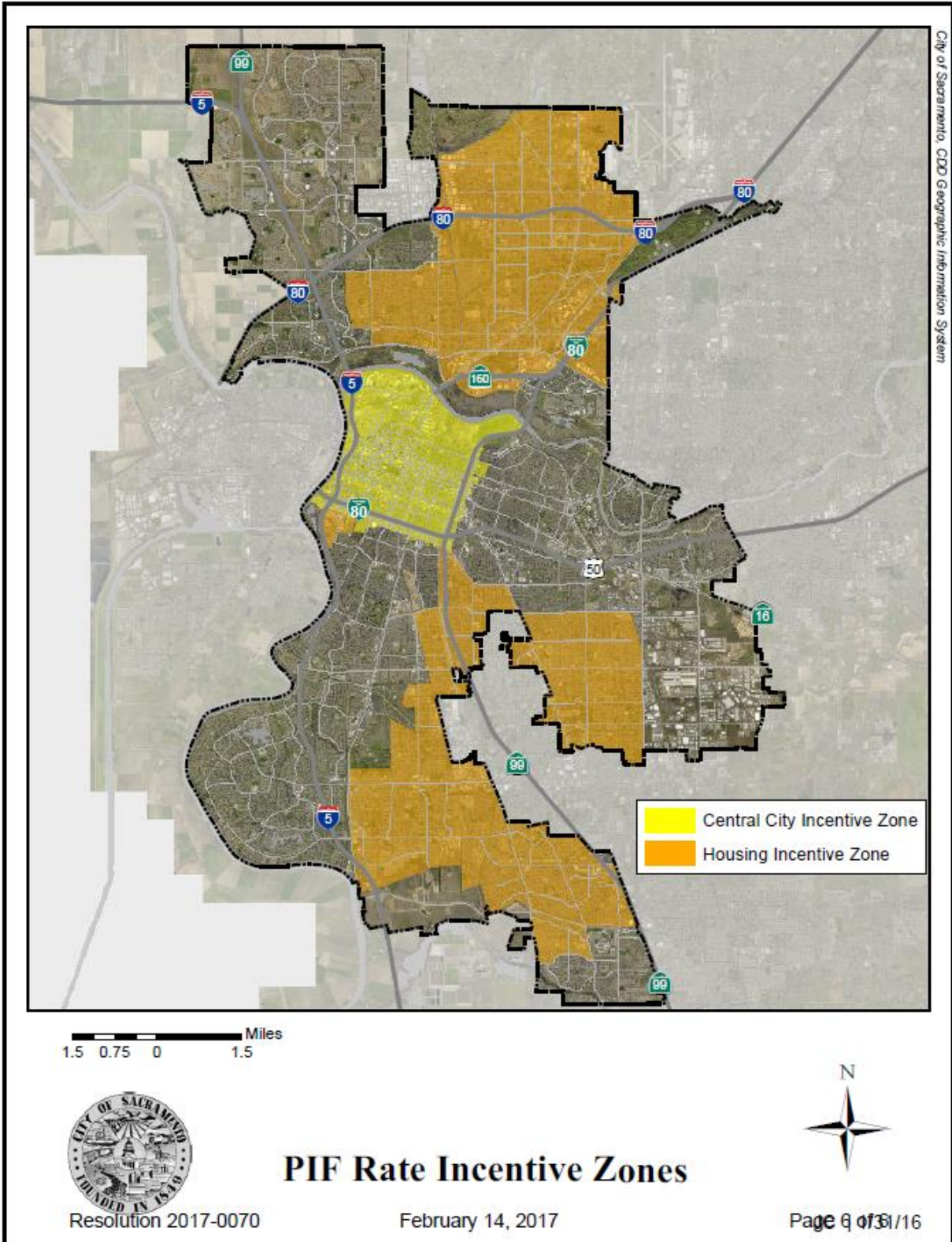
Mai Vang

# CITY OF SACRAMENTO PARK IMPACT FEE REPORT





# CITY OF SACRAMENTO PARK IMPACT FEE REPORT



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**Park Impact Fee Report by Council District**



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 1  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u><b>2021</b></u>
<b>Revenues</b>	
Commercial fees	\$ 345,051
Residential fees	<u>3,445,264</u>
Total Fees	3,790,316
Interest/Change in FMV of Investments	<u>(615,171)</u>
Total Available for Programming	<u>3,175,145</u>
<b>Expenditures</b>	
Capital outlay	<u>3,315,228</u>
Total Expenditures	<u>3,315,228</u>
Excess of Revenues Over Expenditures	(140,083)
Beginning Fund Balance, July 1	<u>13,070,675</u>
Ending Fund Balance, June 30	12,930,592
Reserved for encumbrances	880,692
Designated for capital projects	<u>4,124,024</u>
Undesignated Fund Balance, June 30	<u><u>\$ 7,925,876</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 2  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
<b>Revenues</b>	
Commercial fees	\$ 13,973
Residential fees	<u>92,896</u>
Total Fees	106,868
Interest/Change in FMV of Investments	<u>(33,385)</u>
Total Available for Programming	<u>73,483</u>
<b>Expenditures</b>	
Capital outlay	<u>134,897</u>
Total Expenditures	<u>134,897</u>
Excess of Revenues Over Expenditures	(61,414)
Beginning Fund Balance, July 1	<u>763,148</u>
Ending Fund Balance, June 30	701,734
Reserved for encumbrances	1,541
Designated for capital projects	<u>133,015</u>
Undesignated Fund Balance, June 30	<u><u>\$ 567,178</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 3  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<b>2022</b>
<b>Revenues</b>	
Commercial fees	\$ 254,729
Residential fees	44,818
Total Fees	299,547
Interest	(170,176)
Total Available for Programming	129,371
<b>Expenditures</b>	
Capital outlay	684,632
Total Expenditures	684,632
Excess of Revenues Over Expenditures	(555,261)
Beginning Fund Balance, July 1	4,132,274
Ending Fund Balance, June 30	3,577,013
Reserved for encumbrances	65,906
Designated for capital projects	2,101,002
Undesignated Fund Balance, June 30	\$ 1,410,105

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 4  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
<b>Revenues</b>	
Commercial fees	\$ 745,944
Residential fees	<u>1,505,357</u>
Total Fees	2,251,301
Interest/Change in FMV of Investments	<u>(169,409)</u>
Total Available for Programming	<u>2,081,892</u>
<b>Expenditures</b>	
Capital outlay	<u>1,136,193</u>
Total Expenditures	<u>1,136,193</u>
Excess of Revenues Over Expenditures	945,699
Beginning Fund Balance, July 1	<u>2,615,202</u>
Ending Fund Balance, June 30	3,560,901
Reserved for encumbrances	32,563
Designated for capital projects	<u>470,869</u>
Undesignated Fund Balance, June 30	<u><u>\$ 3,057,469</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 5  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
<b>Revenues</b>	
Commercial fees	\$ 17,251
Residential fees	<u>191,302</u>
Total Fees	208,554
Interest/Change In FMV of Investments	<u>(51,625)</u>
Total Available for Programming	<u>156,929</u>
<b>Expenditures</b>	
Capital outlay	<u>134,473</u>
Total Expenditures	<u>134,473</u>
Excess of Revenues Over Expenditures	22,456
Beginning Fund Balance, July 1	<u>1,062,671</u>
Ending Fund Balance, June 30	1,085,127
Reserved for encumbrances	-
Designated for capital projects	<u>952,487</u>
Undesignated Fund Balance, June 30	<u><u>\$ 132,640</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 6  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u><b>2022</b></u>
<b>Revenues</b>	
Commercial fees	\$ 72,249
Residential fees	<u>-</u>
Total Fees	72,249
Interest/Change in FMV of Investments	<u>(15,006)</u>
Total Available for Programming	<u>57,243</u>
<b>Expenditures</b>	
Capital outlay	<u>123,127</u>
Total Expenditures	<u>123,127</u>
Excess of Revenues Over Expenditures	(65,884)
Beginning Fund Balance, July 1	<u>381,305</u>
Ending Fund Balance, June 30	315,421
Reserved for encumbrances	1,008
Designated for capital projects	<u>43,893</u>
Undesignated Fund Balance, June 30	<u><u>\$ 270,520</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 7  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
<b>Revenues</b>	
Commercial fees	\$ 9,977
Residential fees	<u>2,178</u>
Total Fees	12,155
Interest/Change in FMV Investments	<u>(15,594)</u>
Total Available for Programming	<u>(3,439)</u>
<b>Expenditures</b>	
Capital outlay	<u>1,532</u>
Total Expenditures	<u>1,532</u>
Excess of Revenues Over Expenditures	(4,971)
Beginning Fund Balance, July 1	<u>332,748</u>
Ending Fund Balance, June 30	327,777
Reserved for encumbrances	274
Designated for capital projects	<u>53,234</u>
Undesignated Fund Balance, June 30	<u><u>\$ 274,269</u></u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
COUNCIL DISTRICT 8  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
<b>Revenues</b>	
Commercial fees	\$ 2,488
Residential fees	<u>75,636</u>
Total Fees	78,124
Interest/Change in FMV of Investments	<u>(32,218)</u>
Total Available for Programming	<u>45,906</u>
<b>Expenditures</b>	
Capital outlay	<u>619,152</u>
Total Expenditures	<u>619,152</u>
Excess of Revenues Over Expenditures	(573,246)
Beginning Fund Balance, July 1	<u>1,250,461</u>
Ending Fund Balance, June 30	677,215
Reserved for encumbrances	35,460
Designated for capital projects	<u>341,007</u>
Undesignated Fund Balance, June 30	<u><u>\$ 300,748</u></u>



**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
CITYWIDE COMPONENT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u><b>2022</b></u>
<b>Revenues</b>	
Commerical fees	\$ 833,297
Residential Fees	394,640
Total Fees	<u>1,227,937</u>
Interest/Change in FMV of Investments	<u>(198,674)</u>
Total Available for Programming	<u>1,029,263</u>
<b>Expenditures</b>	
Capital Outlay	<u>316,769</u>
Excess of Collected Over Expended	712,494
Beginning Fund Balance, July 1	<u>3,463,540</u>
Ending Fund Balance, June 30	<u>\$ 4,176,034</u>
Reserved for encumbrances	223,856
Designated for capital projects	<u>1,277,712</u>
Undesignated Fund Balance, June 30	<u>\$ 2,674,466</u>

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT**

**CITY OF SACRAMENTO  
PARK IMPACT FEE REPORT  
ADMINISTRATIVE COMPONENT BY COUNCIL DISTRICT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

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	<u>2022</u>
<b>Revenues</b>	
Park development impact fee	\$ 423,528
Interest/Change in FMV of Investments	<u>(104,084)</u>
Total Available for Programming	<u>319,444</u>
<b>Expenditures</b>	
Administrative costs	<u>150,873</u>
Excess of Collected Over Expended	168,571
Beginning Fund Balance, July 1	<u>2,019,222</u>
Ending Fund Balance, June 30	<u>\$ 2,187,793</u>
Reserved for encumbrances	<u>-</u>
Undesignated Fund Balance, June 30	<u>\$ 2,187,793</u>